CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
St. Paul Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
					County
		Page	Budget Authority	Amount of 2011 Ad	Clerk's
Table of Contents:	No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine L	2			·-	
Allocation MVT, RVT,16/20	M Veh & Slider	3			
Schedule of Transfers					
Statement of Indebt. & Leas	e/Purchase				
Fund	K.S.A.		1		
General	17-1330	4	17,798	7,552	1.078
Debt Service	10-113				
Totals		xxxxxxxx	17,798	7,552	1.078
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	n Rebate				7.002.679
Resolution		}			Nov. 1, 2012 Total
			_		Assessed Valuation
Assisted by:			•		
R Neely		,0	· O A ·/	1.1	
		X Emi	JA Jana	urlygia	
Address:				0	
	<u></u>				
	····	Ma	lph Do	www	
		_	/ /		
		Bu	nd Holdin	٩)	
Attest: October 19H	., 2011			ď	
P. 1.07.21.	0.				
County Clerk			Go	verning Body	

St. Paul Cemetery #19 Neosho County

Computation to Determine Limit for 2012

	•		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ _	7,259
2.	Debt Service Levy in 2011 Budget	- \$ _	0
3.	Tax Levy Excluding Debt Service	\$ _	7,259
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	143,240	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 547,153		
	5b. Personal Property 2010 - 709,755		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use (Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011:	128,198	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	271,438	
8.	Total Estimated Valuation July, 1,2011 7,001,144		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,729,706	
10.	Factor for Increase (7 divided by 9)	0.04033	
11.	Amount of Increase (10 times 3)	+ \$ _	293
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	7,552
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	7,552

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. Paul Cemetery #19 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	3r	0	0	0	0	0		-						
	Slider													
Year 2012	16/20M Veh	69	0	0	0	69								00000
Allocation for Year 2012	RVT	15	0	0	0	15	1,395	15	69	0			0.00951	
	MVT	1,395	0	0	0	1,395		1	•	'		0.00207	16/20M Factor	
Tax Levy Amount in	2010 Budget	7,259	0	0	0	7,259			le Tax Estimate		0.19218	RVT Factor		
2011 Ta	Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor	ı		-

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	18,493	16,918	9,127
Receipts:			
Ad Valorem Tax		7,259	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,395
Recreational Vehicle Tax			15
16/20M Vehicle Tax			69
LAVTR			0
Slider			0
In Lieu of Taxes			
from county	8,803		
openings and closing	250		
Interest on Idle Funds	240		
Miscellaneous		,4	
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,293	7,259	1,479
Resources Available:	27,786	24,177	
Expenditures:			
publication	33	50	50
mowing	8,680	13,000	15,748
tree removal/stone maintenance	1,155	2,000	
Grave openings	440		
insurance	210	· · · · · · · · · · · · · · · · · · ·	
Record Keeping	350		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,868	15,050	17,798
Unencumbered Cash Balance Dec 31	16,918		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:		17,636	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.050	360
*	Amount of	2011 Ad Valorem Tax	7,552

2012

The governing body of St. Paul Cemetery #12 Nosoho County
will meet on October 6th, 2011 at 7:00 P.M. at Exchange Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing. BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estin	nate for 2011	Proposed Budget Year for 2012			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*	
General	10,868	1.058	15,050	1.058	17,798	7,552	1.079	
Debt Service								
Totals	10,868	1.058	15,050	1.058	17,798	7,552	1.079	
Less: Transfers	0	[0		0			
Net Expenditures	10,868]	15,050		17,798	j		
Total Tax Levied	7,100]	7,259		XXXXXXXXXXXXX	kx.		
Assessed Valuation	6,710,457	1	6,861,552	1	7,001,144	1		

Outstanding	indebtedness,
Jan 1.	

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur, Princ.	0	0	0
Total	0	0	0

"Tax rates are expressed in mills.

Page No. 5 Clerk

Estimated Value Of One Milli Fo	r 2012
The estimated value of one mill would be:	\$7,001

Want The Mill Rate The Sar	me As For 2011?
2011 Mill Rate Was:	1.058
2012 Tax Levy Fund Expenditures M	ust Be
i	\$0
•	-\$145

Impact On Keeping The Same Mill	Rate As For 2011
2012 Ad Valorem Tax Revenue;	\$7,552
2011 Ad Valorem Tax Revenue:	\$7,407
Change in Ad Valorem Tax Revenue:	\$145

What Mill Rate Would Be Desired?							
Current 2012 Estimated Mill Rate:	1.079						
Desired 2012 Mill Rate:	0.000						
2012 Ad Valorem Tax:	\$0						
2012 Tax Levy Fund Exp. Changed By:	\$0						